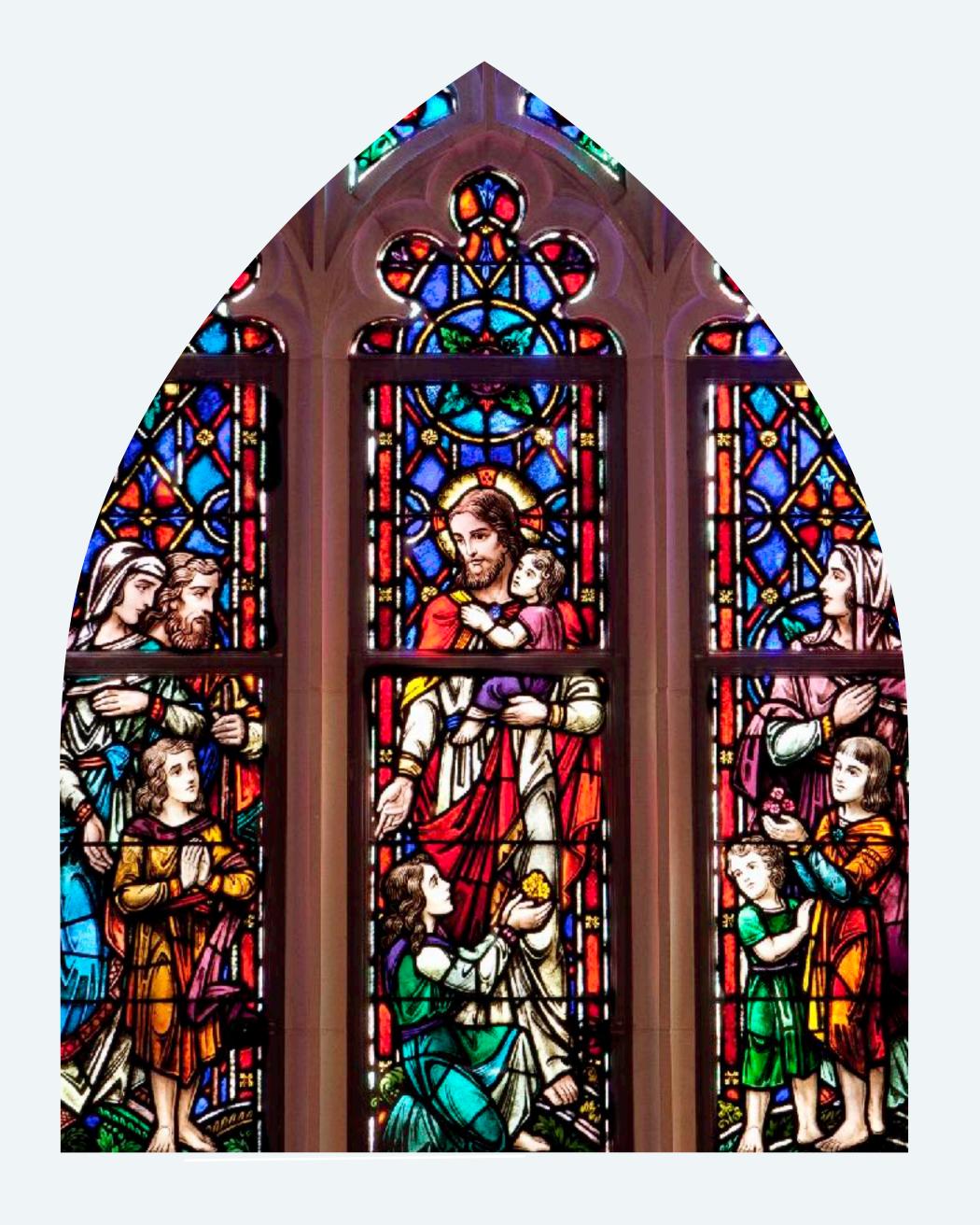
2024 Session Retreat Metrics Report





CHRISTMAS EVE ATTENDEES AT OUR FAMILY OF CHURCHES.

UP FROM 5,017 IN 2022.

CHRISTMAS EVE ATTENDEES AT HP PRES.

UP FROM 4,559 IN 2022.

ONLINE CHRISTMAS EVE ATTENDEES AT HP PRES.

UP FROM 2,583 IN 2022.

BRAND NEW GUESTS TOOK THEIR FIRST STEPS WITH THE CONNECT CARD IN THE LAST TWO MONTHS.

NEW PEOPLE SERVING THROUGH COUNT ME IN IN THE LAST TWO MONTHS.

NEW PEOPLE HAVE JOINED COMMUNITY GROUPS IN THE LAST TWO MONTHS.

MEALS PER MONTH PROVIDED BY 35
VOLUNTEERS AT AUSTIN STREET CENTER.
UP FROM 400 LAST YEAR.

FOOD BOXES PER MONTH PROVIDED THROUGH THE DALLAS LEADERSHIP FOUNDATION.

UP FROM 800 LAST YEAR.

MOMS SIGNED UP FOR TREASURE KEEPERS.

UP FROM 101 IN 2023.

AVERAGE PARTICIPANTS IN THIRD-THIRD EVENTS.

UP FROM 35 IN 2023.

PEOPLE SIGNED UP FOR THIS MONTH'S *BECOMING HP PRES* CLASS.

UP FROM 30 PER CLASS PRE-COVID.

KIDS IN CHILDREN'S CHOIRS.

UP FROM 40 IN 2023.

AVERAGE ATTENDANCE IN THE YOUNG ADULT SUNDAY CLASS.

UP FROM 20 IN 2022.

NEW YOUNG ADULT COMMUNITIES LAUNCHED IN THE LAST YEAR.

EACH INCLUDES 10-12 PEOPLE.

MEMORIAL SERVICES AND INURNMENTS THAT OUR PASTORS-IN-TRAINING HELPED LEAD IN 2023.

460

KIDS' AND STUDENTS' ATTENDANCE AT THE START OF 2024.

UP FROM 352 IN 2023.

KIDS IN VBS IN 2023. UP FROM <u>362</u> IN 2017.

VOLUNTEERS SERVING IN VBS IN 2023.

NEW UNCHURCHED NEIGHBORS WHO HAVE MADE GOOD SHEPHERD OAK CLIFF THEIR HOME.

COVENANT PARTNERS AT GRACE CHURCH LAKE HIGHLANDS.

UP FROM 121 IN 2022.

KIDS AT GRACE CHURCH LAKE HIGHLANDS.

UP FROM 34 IN 2022.

NUMBER OF WORSHIP SERVICES ON SUNDAYS AT PEAK STREET CHURCH.

UP FROM ONE LAST YEAR.

NUMBER OF KIDS AT PEAK STREET CHURCH.

UP FROM 15 IN THE LAST YEAR.

NUMBER OF BAPTISMS AT PEAK STREET CHURCH IN THE LAST THREE MONTHS.

ALL NATIONS "ROOTED" PARTICIPANTS.

UP FROM 19 IN 2022.

Oct. 22

DATE THAT OUR MANDARIN-CHINESE CHURCH PLANTED SOLID ROCK CHURCH IN RICHARDSON

GIVING UPDATE

Annual Giving Target through Aug. 30, 2024	\$14,435,561
Giving Target through Dec. 31, 2023	\$6,118,739
Actual Giving Through Dec. 31, 2023	\$5,970,398

